

South Bend Public Transportation Corporation (Transpo)

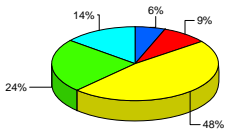
General Manager: Ms. Mary McLain  
(574) 239-2307

General Information				Financial Information				Summary of Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Census				Fare Revenues Earned				Salary, Wages and Benefits	
South Bend, IN-MI				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles	156	Service Consumption		Fare Revenues	( 14%)	\$1,196,199	Purchased Transportation		
Population	276,498	Annual Passenger Miles	11,170,903	Local Funds	( 48%)	4,023,289	Other Operating Expenses		
Population Ranking out of 465 UZAs	115	Annual Unlinked Trips	3,106,808	State Funds	( 24%)	1,999,595	Total Operating Expenses		
Other UZAs Served		Average Weekday Unlinked Trips	10,918	Federal Assistance	( 9%)	765,883			
Service Area Statistics		Average Saturday Unlinked Trips	6,209	Other Funds	( 6%)	484,756	Reconciling Cash Expenditures		
Square Miles	68	Average Sunday Unlinked Trips	0	Total Operating Funds Expended		\$8,469,722			
Population	154,346	Service Supplied		Sources of Capital Funds Expended					
		Annual Vehicle Revenue Miles	1,885,384	Local funds	( 2%)	\$85,558			
		Annual Vehicle Revenue Hours	130,017	State Funds	( 4%)	202,901			
		Vehicles Operated in Maximum Service	57	Federal Assistance	( 95%)	5,330,200			
		Vehicles Available for Maximum Service	64	Other Funds	( 0%)	0			
		Base Period Requirement	36	Total Capital Funds Expended		\$5,618,659			

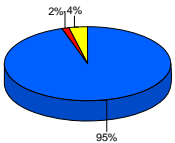
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	49	0	\$76,028	\$9,308	\$5,220,633	\$43,213	\$5,349,182
Demand Response	8	0	\$269,477	\$0	\$0	\$0	\$269,477
Total	57	0	\$345,505	\$9,308	\$5,220,633	\$43,213	\$5,618,659

Sources of Operating Funds Expended



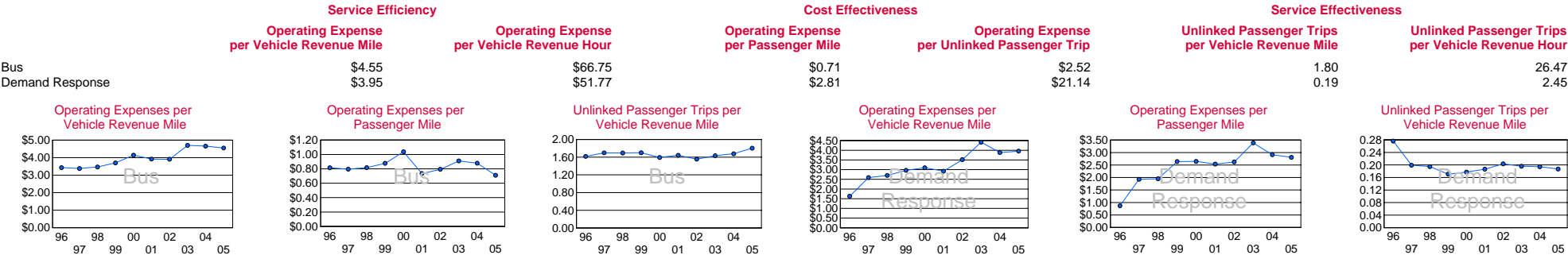
Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$7,749,036	\$1,145,681	\$5,349,182	10,914,309	1,703,103	3,072,722	116,097	0.0	56	2.5	49	1.25	14%
Demand Response	\$720,682	\$50,518	\$269,477	256,594	182,281	34,086	13,920	N/A	8	1.5	8	N/A	0%

Performance Measures



1 Excludes data for purchased transportation reported separately